

Classroom Dollars and Proposition 301 Results

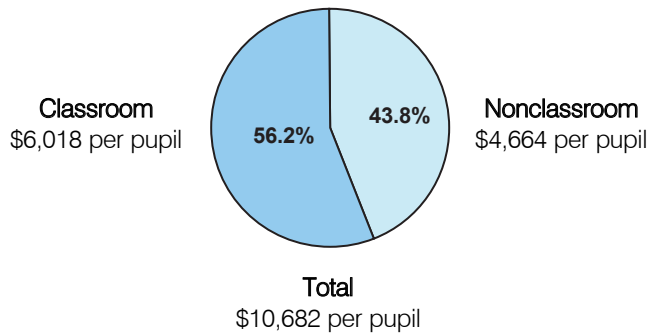
Tonto Basin Elementary School District

Gila County

District size: Very Small
Students attending: 66
Number of schools: 1
Number of certified teachers: 6

Classroom Dollars

Fiscal year 2005

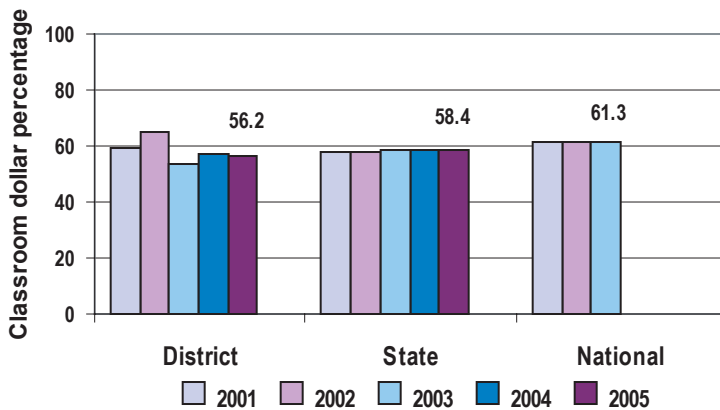


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	11.6	12.0	10.7	18.3
Average teacher salary	\$36,180	\$36,712	\$39,212	\$39,095
Average years' experience	9.6	8.7	8.2	8.5

Classroom dollar ranking: 104 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	59.3	65.3	53.8	57.3	56.2	58.4	61.5
Nonclassroom dollars:							
Administration	14.6	10.1	17.6	13.9	14.5	9.5	11.1
Plant operations	6.9	6.2	6.4	8.8	9.1	11.4	9.5
Food service			11.4	11.4	11.4	4.8	4.0
Transportation	8.7	7.6	5.9	5.3	7.3	4.1	4.0
Student support	8.4	8.6	0.8	1.3		7.0	5.0
Instruction support	2.1	2.2	4.1	2.0	1.5	4.6	4.7
Other						0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,054 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Goals called for 80 percent of students to demonstrate 9 months' progress in reading and math based on pre- and post-test scores.
- Other goals were linked to teachers' receiving acceptable performance evaluations and receiving at least a "B" average on parent and student satisfaction questionnaires.

Menu

- Monies continued to be used to pay a part-time instructional aide to work with underperforming students.